

NEW BUILDING BUDGET

Purchase Price	\$8,100,000
Closing Costs	\$25,000
Retrofitting	\$1,250,000
Signage	\$50,000
IT Budget	\$10,000
Architect Fees	\$110,000
Racking Install	\$45,000
Office Furniture	\$50,000
Slurry Seal	\$21,000
TOTAL	\$9,661,500

We currently have the following financial support for a new building:

- **\$5M - Engelstad Foundation**
- **\$1M - Anonymous**

= \$6 Million



NAMING OPPORTUNITIES

Building	\$3 million
Warehouse	\$1.5 million
Volunteer Room #2	\$750,000
Volunteer Room #1	\$625,000
Community Gathering Room	\$600,000
Training Room	\$500,000
Front Lobby	\$250,000
Readers in Training Room	\$250,000
Gallery	\$200,000
Volunteer Lobby	\$150,000
Patio	\$125,000
Collaboration Hubs (Development, Programs, Admin)	\$100,000 each
Kitchen	\$50,000

