



NEW BUILDING BUDGET

Purchase Price	\$8,100,000
Closing Costs	\$20,000
Retrofitting	\$1,410,500
Signage	\$25,000
IT Budget	\$28,500
Architect Fees	\$114,650
Racking Install	\$43,000
Office Furniture	\$36,000
Slurry Seal	\$21,500
TOTAL	\$9,799,150

We currently have \$7.8M in secured financial support for a new building.





NAMING OPPORTUNITIES

Building	.....	\$3 million
Betty's Book Bank	.....	SOLD
Volunteer Room #2	.....	\$500,000
Volunteer Room #1	.....	\$400,000
Community Program Room	.....	\$400,000
Andre Agassi Foundation for Education Literacy Leadership & Training Center	.....	SOLD
Nevada State Bank Lobby	.....	SOLD
The Irene & Duncan Lee Early Literacy Resource Room	.....	SOLD
Volunteer Lobby	.....	\$200,000
Robert S. and Dorothy J. Keyser Foundation Programs Collaboration Hub	.....	SOLD
Foundation XNL Development Collaboration Hub	.....	SOLD
Mr. Victor's Conference Room	.....	SOLD
Conference Room	.....	\$50,000

